



RIVER VALLEY SCHOOL DISTRICT

Home of the Blackhawks



BRIAN KREY
Business Manager

660 West Daley Street ≈ Spring Green, Wisconsin 53588 ≈ Phone: 608-588-2551

TO: River Valley Budget/ERC Committee
FROM: Brian Krey, Business Manager
DATE: September 4, 2019
SUBJECT: SEPTEMBER 9, 2019 BUDGET/ERC COMMITTEE AGENDA ITEMS

2. 2019-2020 Budget Update

The only update at this time is that I want to thank our community for supporting the education of our students through the passing of the referendum in April 2019. If the referendum had not been successful, the District would be addressing a deficit of approximately \$706,000 for the current (2019-2020) school year and a \$1,808,000 deficit in 2020-2021.

As a reminder from our last meeting, our budget projections with the current state budget increase combined with the referendum amounts for 2019-2021 will see a projected surplus in the next two fiscal years:

- 2019-2020: \$176,659
- 2020-2021: \$645,379

Last, as stated at the last meeting, the state budget factors that impacted an increase in our revenues include:

- Per Pupil Categorical Aid increase from \$654 to \$742.
- Per Pupil Revenue Limit increase from \$0 to \$175 (19-20) and \$179 (20-21).
- Special Education Aidable Costs Reimbursement Percentage from 24.50% to 26% (19-20) and 30% (20-21).

3. Update on Before and After School Child Care at River Valley Elementary

Mrs. Peterson will be providing an update on enrollment in the program. In addition, Mrs. Peterson will be requesting before and after school handbook revisions.

4. Review and Discussion of District Administrator Search

Mr. Tom Andres will be presenting information in regards to the search process for a new district administrator.

5. Employee Handbook

No recommended changes at this time.

